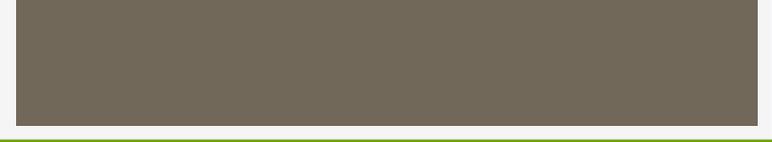


# Village of Johnsburg Police Department

- Fy 2014 Budget Request





All data within this presentation was obtained from:

1. **Johnsburg Police Records System**
2. **Respectively Named Department**
3. **F.B.I.**

## Manpower Planning and Request

1. Analyzing the current manpower inventory
2. Making future manpower forecasts
3. Developing employment programs
4. Design training programs

## Manpower Planning and Request

### 1. Analyzing the current manpower inventory

8 Full Time Officers

8 Part Time Officers

1 Office Clerk

1 Part Time Community Service/Code Officer

# Area Department's by Population

	McHenry	Fox Lake	Lakemoor	Spring Grove	Marengo	Johnsburg	Fox River Grove	Averages
Population	27010	10620	6030	5782	7654	6342	4795	
Actual Number of Officers (excludes Dept. Head/Chief)	46	24	10	8	16	8	10	
Conversion Factor /1000	27.4	10.62	6.03	5.782	7.654	6.342	4.9	Average number of Officer per 1000 pop
Number of Officers per thousand population	1.7	2.3	1.7	1.4	2.1	1.3	2.0	1.8

# Area Department's by Population

- State of Illinois Population (not Chicago)
  - 7,398,838
    - $7,398,838 / 1000 = 7,398.838$
- Total Sworn Officers (not Chicago)
  - 13,059
- **$13,059 \text{ (TSO)} / 7,398,838 = 1.8$**

# Area Department's by Case

	McHenry	Fox Lake	Lakemoor	Spring Grove	Marengo	Johnsburg	Fox River Grove	
Total Agency Case/Incidents 2012	13793	-	3083	1516	4544	3294	3295	
Actual Number of Officers (excludes Dept. Head/Chief)	46	24	10	8	16	8	10	Average Cases per Officer
Incidents divided by officers or Number of cases per Officer	300		308	190	284	412	330	<b>260</b>

# Area Department's by Crime Stat

	McHenry	Fox Lake	Lakemoor	Spring Grove	Marengo	Johnsburg	Fox River Grove	
Reported UCR Crimes 2011	1272	638		125		288	192	
Actual Number of Officers (excludes Dept. Head/Chief)	46	24	10	8	16	8	10	Average UCR Crimes per Officer
Incidents divided by officers or Number of cases per Officer	28	27		16		36	19	<b>25</b>

# Crime Stat's Defined

- Violent Crime
- Homicide
- Sexual Assault
- Robbery
- Aggravated Assault
- Property Crimes
- Burglary
- Theft
- Vehicle Theft
- Arson

# Area Department's by Crime Stat

	McHenry	Fox Lake	Lakemoor	Spring Grove	Marengo	Johnsburg	Fox River Grove	
Reported UCR Crimes 2011	1272	638		125		288	192	
Actual Number of Officers (excludes Dept. Head/Chief)	46	24	10	8	16	8	10	Average UCR Crimes per Officer
Incidents divided by officers or Number of cases per Officer	28	27		16		36	19	<b>25</b>

# Personnel Adjustment of 2

	McHenry	Fox Lake	Lakemoor	Spring Grove	Marengo	Johnsburg	Fox River Grove	Averages
Population	27010	10620	6030	5782	7654	6342	4795	
Actual Number of Officers (excludes Dept. Head/Chief)	46	24	10	8	16	<b>10</b>	10	
Conversion Factor /1000	27.4	10.62	6.03	5.782	7.654	6.342	4.9	Average number of Officer per 1000 pop
Number of Officers per thousand population	1.7	2.3	1.7	1.4	2.1	<b>1.6</b>	2.0	<b>1.8</b>
	McHenry	Fox Lake	Lakemoor	Spring Grove	Marengo	Johnsburg	Fox River Grove	
Total Agency Case/Incidents 2012	13793	-	3083	1516	4544	3294	3295	
Actual Number of Officers (excludes Dept. Head/Chief)	46	24	10	8	16	<b>10</b>	10	Average Cases per Officer
Incidents divided by officers or Number of cases per Officer	300		308	190	284	<b>329</b>	330	<b>249</b>
	McHenry	Fox Lake	Lakemoor	Spring Grove	Marengo	Johnsburg	Fox River Grove	
Reported UCR Crimes 2011	1272	638		125		288	192	
Actual Number of Officers (excludes Dept. Head/Chief)	46	24	10	8	16	<b>10</b>	10	Average UCR Crimes per Officer
Incidents divided by officers or Number of cases per Officer	28	27		16		<b>29</b>	19	<b>24</b>